

DEVON PENSION BOARD BUDGET MONITORING 2023/24 – MONTH 6

Report of the Director of Finance and Public Value

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

1) Recommendation

That the Board be asked to:

- (a) Note the Devon Pension Board budget monitoring statement for month 6.

2) Introduction

- 2.1 A budget of the direct costs for the Devon Pension Board for 2023/24 was agreed by the board at its meeting on 18th April 2023.

3) Devon Pension Board Budget Monitoring Statement – Month 6

- 3.1 The budget monitoring statement for month 6 (as at 30th September 2023) is set out below.

Devon Pension Board Budget 2023/24

Forecast Outturn 2021/22 £	Description	Proposed Budget 2023/24 £	Actual	Forecast
1,142	Training	3,000	94	2,000
471	Travel and Member expenses	1,000	0	1,000
3,500	Committee Support	3,500	3,500	3,500
36,083	Officer Support	38,000	16,894	38,000
0	Printing and Postage	0	0	0
41,196	Total Expenditure	45,500	20,488	44,500

4 Conclusion

4.1 The Board is asked to note the monitoring report.

Angie Sinclair

Director of Finance and Public Value

Electoral Divisions: All

Local Government Act 1972: List of background papers

Nil

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